



2007 Annual Report

For Good. For Ever.

Message From the Board Chair and President



Dear Friends and Neighbors,

The generosity and good works behind every deed experienced by the Community Foundation over the past year have come from all corners of our county. In the midst of this diversity, there are some common themes. Those involved have cared deeply about Weld County, and all have made a difference in the life of another that will last forever. Ten years ago, our founders had the dream that the Community Foundation Serving Greeley and Weld County would enhance the quality of life for all residents in our many communities far into the future, and their foresight is making that dream a reality.

We are often asked the question, "What is the Community Foundation?" A community foundation is an organization that is difficult to describe because it plays so many roles in our community. Our primary role is to create permanent endowment funds for Weld County. Our donors give because they want to make a difference by addressing the issues that affect our communities. With an endowment fund, the original gifts will remain here forever while grants continue to be generated from the earnings of the fund to support worthwhile causes. Although our primary purpose is to grow endowments, our measure of success is not growth for growth's sake but for what those funds can do. Other roles include being a grantmaker and providing leadership related to philanthropic community projects.

This past year has been one of growth and opportunity for the Community Foundation by:

- the addition of 23 new funds, including 6 new agency partners;
- awarding grants totaling \$734,944;
- nearly tripling the number of scholarships awarded;
- increasing the number of Centennial Society legacy gift members;
- presenting 5 workshops to build the capacity of local nonprofits; and
- collaborating with the Colorado Nonprofit Association's statewide Generosity Project.

To our donors, volunteers and nonprofit partners, we would like to say "thank you" for another successful year. The need for charitable dollars continues to grow as our communities grow. We are fortunate to live in Weld County where generous and caring people make things possible. We invite you to consider a gift to the Community Foundation. Working together, we are here *For Good...For ever*.



Bill Hertneky
Board Chair



Judy Knapp
President



Balance Sheets

December 31	2007	2006
ASSETS		
Cash	\$ 470,483	\$ 680,660
Certificates of deposit	200,000	50,000
Receivables:		
Contributions	17,115	20,648
Interest	47,053	42,607
Loans to students	15,763	19,155
Interfund loan receivable	38,000	48,000
Investments, at market	11,245,315	10,168,364
Office Furniture and Equipment, net	1,538	1,498
Other Asset	53,276	53,276
TOTAL ASSETS	\$ 12,088,543	\$ 11,084,208
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable	\$ 2,597	\$ 2,387
Grants payable	56,359	28,433
Interfund loan payable	38,000	48,000
Annuity obligation	73,920	
Assets held for agency funds	753,874	693,877
Total Liabilities	924,750	772,697
Net Assets:		
Unrestricted (deficit)	91,727	168,790
Temporarily restricted	2,865,291	2,689,448
Permanently restricted	8,206,775	7,453,273
Total Net Assets	11,163,793	10,311,511
TOTAL LIABILITIES AND NET ASSETS	\$ 12,088,543	\$ 11,084,208

Statement of Activities

	2007	2006
Total Revenue	\$1,805,654	\$1,262,697
Total Expenses	\$953,372	\$929,180
Change in Net Assets	\$852,282	\$412,273
Net Assets (Beginning of Year)	\$10,311,511	\$9,899,238
Net Assets (End of Year)	\$11,163,793	\$10,311,511

New Funds for 2007

- A Kid's Place Endowment Fund
 - Florence J. Berry Fund for the Platteville Museum
 - Book Trust—Greeley
 - Byron and Margaret Brown Endowment Fund
 - The Deason Scholarship Fund
 - Dr. Thomas R. and Janis S. Dunn Fund
 - Eldergarden Endowment Fund
 - Evans Fire Safety and Assistance Fund
 - Thomas J. Gordon Charitable Gift Annuity
 - Lucile Gray Charitable Gift Annuity
 - Greeley Transitional House Endowment Fund
 - Greeley/Weld CPR Training Initiative
 - Gunderson Family Fund
 - Alison Jenkins Memorial Scholarship Fund
 - Kristopher G. Mansfield Memorial Scholarship Fund
 - Phyllis and Glenn McDonald Memorial Fund
 - Peschel Memorial Scholarship Fund
 - Rocky Mountain Men's Chorus
 - Dr. John A. and Patricia C. Rosales Memorial Scholarship Fund
 - Howard and Beverley Skinner Charitable Gift Annuity
 - Union Colony Civic Center Unrestricted Endowment Fund
 - Union Colony Civic Center Fund
 - Weld Food Bank Endowment Fund
-

Fund Highlights—Union Colony Civic Center Funds

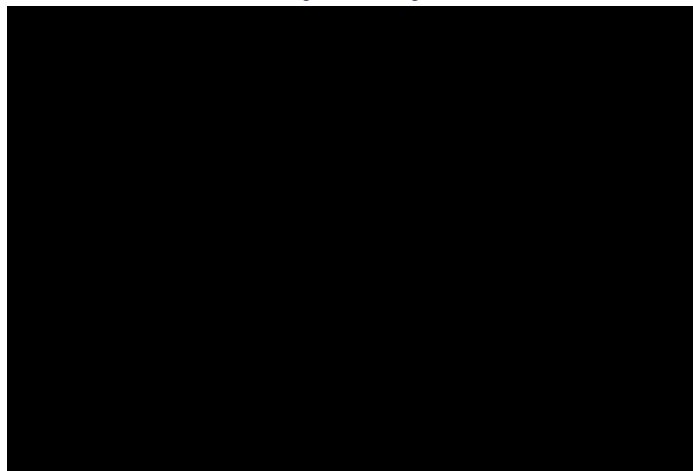


Glenn and Phyllis McDonald with their son, Bill.

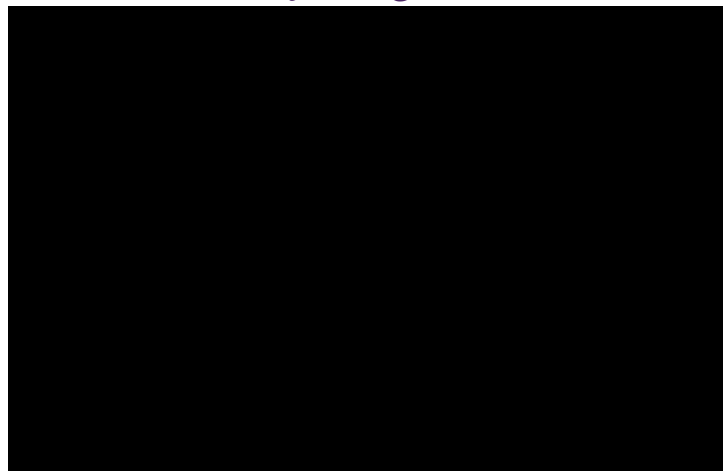
The Union Colony Civic Center (UCCC) provides Northern Colorado and the surrounding areas with a variety of the best local, regional and national entertainment. In early 2007, the Phyllis and Glenn McDonald Memorial Fund for the Performing Arts was established by their son, Bill, to provide support to the Union Colony Civic Center. The fund will assist the UCCC to undertake community activities and programs in the performing arts which are specifically designed for and aimed at children under the age of nineteen and which seek to engender in children from all walks of life an interest in and appreciation for the performing arts. Future donors may contribute to this fund to enhance the performing arts for children. In addition, Bill McDonald also established a designated endowment fund as a source of unrestricted income for the use of the UCCC. It also provides a means for future gifts to the Union Colony Civic Center.

The UCCC created a pass-through fund to accept donations for the purpose of providing immediate support to programs, events, activities, training and facility needs of the Union Colony Civic Center while the unrestricted endowment fund grows.

Asset Analysis by Division



Grants by Program Area



Funds at the Community Foundation

Acorn Funds

Eldergarden Endowment Fund
Greeley Area Masonic Fund
Betty and George Hall Family Fund
Weld County Builders Association
Scholarship Fund
Weld Food Bank Endowment Fund

Agency-Designated Funds

A Kid's Place Endowment Fund
A Women's Place Endowment Fund
Book Trust-Greeley
Envision Creative Support for
People with Disabilities Fund
Greeley/Weld Senior Foundation
Greeley Transitional House
Endowment Fund
Hospice Endowment Fund
Humane Society of Weld County
Monfort Children's Clinic
Endowment Fund
NCCM Chaplaincy Fund
United Way of Weld County
Legacy Endowment
Weld County Youth Alternatives
Endowment Fund

Designated Funds

Access and Ability Fund
America's Foster & Adoptive
Families Network Fund
Florence J. Berry Fund for the
Platteville Museum
BillWinde Fund
Dr. Thomas R. and Janis S.
Dunn Fund
First Tee Fund
Fort Lupton Area Community Fund
Greeley Lions Club
Greeley Rotary
Greeley Rotary W.D. Farr
Endowment Fund
Houston Gardens
Immunization Coalition Fund
Latina Women
Leanna's Closet
Lions Dictionary Project
Phyllis and Glenn McDonald
Memorial Fund

Migrant Christmas Fiesta Fund
Peak View Jazz Fund
Rotary Centennial Project
School District Six Sports Fund
Howard and Beverley Skinner
Charitable Gift Annuity
Sunrise Neighborhood Center Fund
Union Colony Civic Center Fund
Union Colony Civic Center
Unrestricted Endowment Fund
Weld County Child Court Project
Weld County School District Six
Weld County School District Six
Historical Preservation Fund
West Greeley Rec Center Pool
Expansion Fund
Windsor Community Foundation
Winograd Business Professorship
and Fellowship Fund

Donor-Advised Funds

Aaron Foundation
Anderson Family Foundation
Farr Family Fund
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Gunderson Family Fund
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Endowment Fund
Martin Family Endowment Fund
Nicholas Roerich Memorial Fund
O'Neal Family Endowment Fund
Gregory and Kathy Obermann
Family Foundation
R.L. Monfort Family
Endowment Fund
SasonsFund
Winograd Family Fund

Field of Interest Funds

Arts Alive!
Byron and Margaret Brown
Endowment Fund
Evans Fire Safety and
Assistance Fund
Lucile Gray Charitable Gift Annuity

Greeley/Weld CPR Training
Initiative
Littler Youth Funds
Norm and Marty Noe Family
Leadership Incentive Fund
Rocky Mountain Men's Chorus Fund
Women's Fund of Weld County

Scholarship Funds

Aragon Hispanic Student Fund
Arts Alive! Scholarship Fund
Deason Scholarship Fund
Judd K. Fulton Memorial
Scholarship Fund
Hispanic Women of Weld County
Lynne and Gladys Hopkins
Family Scholarship Fund
Leoma D. Hunter Trust
Mildred S. Hansen Trust
Alison Jo Jenkins Memorial
Scholarship Fund
Kristopher G. Mansfield Memorial
Scholarship Fund
Carl Mason Family Agricultural
Scholarship Fund
Helen McCandless Trust
Nauta Annual Scholarship Fund
"Doc" Patterson Scholarship Fund
Peschel Memorial Scholarship Fund
Dr. John A. and Patricia C. Rosales
Memorial Scholarship Fund
SasonsFund Scholarship Fund
Weld County Builders
Scholarship Fund
Winograd Greeley Central High
School Scholarship
Woolf Scholarship Fund

Unrestricted Funds

Boettcher Fund
Community Trust Fund
Directors Fund
Greeley Parks & Recreation
Greeley Rotary Silent Partners
Howard E. Smith Family
Endowment Fund
Tribune Community Crisis Fund

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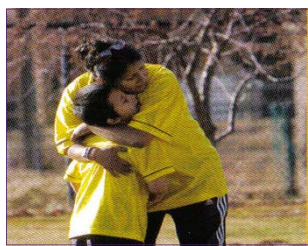


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Mission Statement

The mission of the Community Foundation Serving Greeley and Weld County is to facilitate the desires of donors in order to develop growing endowments which will serve to improve the quality of life in our communities.

Centennial Society

Investing today...for a better tomorrow

The Community Foundation serves donors, nonprofits and the communities of Weld County by building permanent endowments and making charitable grants.

The Community Foundation was established in 1997 to steward gifts to the community. Since then, individuals have continued to provide for this community's future through gifts from their wills and estate plans. We have been excited to learn about some of these gifts. They come in many forms—bequests, trusts, insurance policies and more. Some gifts are designated for endowment funds that benefit particular non-profits; other Centennial gifts support the changing needs of Weld County as a whole.

The Centennial Society was inaugurated in 2006 by the Community Foundation's Board of Directors. It is a means to recognize and thank those people who share the Foundation's vision for building permanent charitable capital, and who have affirmed that vision by making a planned gift to the Community Foundation. Current Centennial Society Members include:

5 Anonymous
Dan and Deb Austin
Byron and Margaret Brown
Col and Mrs. Stanley Cass
Charles "Chuck" Childers
Nelle and William Deason
Bill and Sharon Farr
Mary Gillespie
Nona and Tom Gordon
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